



Independent observer
of the Global Fund

ROUND NINE RESULTS, BY COUNTRY

Based on advice from the TRP, the Board divided eligible Round 9 proposals into five Categories, as follows:

- Category 1: Approved proposals requiring no or minor clarifications, which need to be provided within 8 weeks and then given a final approval by the TRP Chair and/or Vice-Chair.
- Category 2: Proposals that are approved in principle, subject to the required clarifications being provided within a limited timeframe (8 weeks for the applicant to provide an initial detailed response to the TRP queries, and a further 3 months to obtain the final TRP approval should further clarifications be requested). The TRP Chair and Vice-Chair need to give final approval.
- Category 2B: Proposals that are treated as those in Category 2, but are regarded as being relatively weak, on grounds of technical merit and/or issues of feasibility and likelihood of effective implementation.
- Category 3: Proposals not approved in their present form, though applicants are encouraged to resubmit in Round 10 following major revision.
- Category 4: Proposals that are rejected, with applicants not encouraged to resubmit in any similar form.

The Board approved “in principle” all proposals in Categories 1, 2 and 2B. However, some of the approvals are immediate and some are delayed, depending on future availability of funds. The prioritization is handled as follows:

- Category 1 and Category 2 proposals are approved immediately.
- Each country submitting a proposal rated Category 2B is assigned a disease burden index of 4 or 1 according to whether the disease burden is “very high” or not “very high”. And each such country is assigned a poverty index of 4, 2 or 0 according to whether the country is low income, lower-middle

income, or upper-middle income. The sum of these two indexes creates the Composite Index, whose value is therefore between 8 and 1. The higher the country's Composite Index, the sooner its Category 2B proposal will be approved.

- Category 2B proposals will be approved in the following order, as pledges by donors to the Fund become available in the course of 2009-2010:
 1. Category 2B, Composite Index 8
 2. Category 2B, Composite Index 6
 3. Category 2B, Composite Index 5
 4. Category 2B, Composite Index 4
 5. Category 2B, Composite Index 3

The number of Round 9 grants per Category and Composite Index are as follows:

Table 5: Round 9 results by Category and Composite Index

Category and Composite Index	Number of proposals	Amount requested (Years 1-2)
Immediate approval: Category 1	5	\$0.14 b.
Immediate approval: Category 2	49	\$1.35 b.
Delayed approval: Category 2B, Composite Index 8	9	\$0.32 b.
Delayed approval: Category 2B, Composite Index 6	6	\$0.17 b.
Delayed approval: Category 2B, Composite Index 5	6	\$0.15 b.
Delayed approval: Category 2B, Composite Index 4	1	\$0.00 b.
Delayed approval: Category 2B, Composite Index 3	9	\$0.08 b.
Subtotal: All Approved Proposals:	85	\$2.21 b.
Not Approved: Category 3	64	\$2.08 b.
Not Approved: Category 4	10	\$0.19 b.
Not Approved: Removed sub-components of approved proposals	n/a	\$0.37 b.
Subtotal: All Non-Approved Proposals:	74	\$2.63 b.
Total: All Proposals	159	\$4.85 b.

Round 9 results by applicant were as in Tables 6 and 7, below.

Table 6: Round 9 Results, by Country

Note that for each grant, the final amount that will be approved will be on average at least 10% lower than the amount requested for years 1-2, and potentially up to 25% lower for years 3-5.

Country	Disease component	Applicant type	Decision	Category (defined above)	Composite Index (defined above)	Amount requested (Years 1-2)	Amount requested (Years 1-5)
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Afghanistan	HIV (disease part + HSS part)	CCM	Not approved	3	n/a	USD17,157,661	USD48,857,724
Albania	HIV	CCM	Not approved	3	n/a	USD8,097,017	USD13,275,254
Albania	TB	CCM	Not approved	3	n/a	USD2,482,523	USD5,226,962
Angola	HIV	CCM	Not approved	3	n/a	USD37,442,140	USD138,112,093
Angola	TB	CCM	Delayed approval	2B	6	USD11,384,314	USD25,766,362
Azerbaijan	HIV	CCM	Immediate approval	2	n/a	EUR11,831,706	EUR26,983,960
Azerbaijan	TB	CCM	Immediate approval	2	n/a	EUR1,983,042	EUR5,065,216
Bangladesh	Malaria	CCM	Immediate approval	2	n/a	USD10,280,071	USD43,649,545
Belarus	TB	CCM	Immediate approval	2	n/a	USD10,127,774	USD24,679,591
Belize	HIV (disease part + HSS part)	CCM	Delayed approval	2B	4	USD3,190,410	USD6,053,270
Benin	HIV (disease part + HSS part)	CCM	Immediate approval	2	n/a	EUR48,272,734	EUR108,636,826
Benin	TB	CCM	Immediate approval	2	n/a	EUR2,813,599	EUR4,815,146
Bhutan	HIV	CCM	Not approved	3	n/a	USD1,277,902	USD3,429,344
Bolivia	HIV	CCM	Immediate approval	2	n/a	USD9,501,866	USD26,267,794
Bolivia	TB	CCM	Immediate approval	2	n/a	USD4,379,037	USD9,833,163
Bosnia & Herzegovina	HIV	CCM	Immediate approval	2	n/a	EUR14,428,659	EUR32,453,777
Bosnia & Herzegovina	TB	CCM	Delayed approval	2B	3	EUR7,287,274	EUR15,007,449
Botswana	HIV	CCM	Not approved	3	n/a	USD22,137,763	USD75,677,032
Brazil	TB	CCM	Not approved	3	n/a	EUR26,499,742	EUR57,157,477
Brazil	HIV	CCM	Not approved	3	n/a	EUR13,097,142	EUR30,940,720
Burkina Faso	HIV (disease part + HSS part)	CCM	Not approved	3	n/a	EUR49,925,705	EUR160,561,226
Burundi	Malaria	CCM	Immediate approval	2	n/a	USD21,578,809	USD60,448,200
Cambodia	HIV (disease part + HSS part)	CCM	Immediate approval	2	n/a	USD63,502,281	USD165,087,396

Cambodia	Malaria	CCM	Immediate approval	1	n/a	USD43,717,857	USD102,033,561
Cameroon	HIV	CCM	Not approved	3	n/a	EUR41,336,332	EUR121,255,912
Cameroon	Malaria	CCM	Immediate approval	2	n/a	EUR77,791,996	EUR113,983,337
Cameroon	TB	CCM	Immediate approval	2	n/a	EUR6,823,011	EUR15,422,473
Central African Republic	TB	CCM	Delayed approval	2B	8	EUR12,167,295	EUR29,782,006
Chad	HIV (disease part + HSS part)	CCM	Not approved	3	n/a	EUR36,087,457	EUR57,040,882
Chad	Malaria	CCM	Immediate approval	2	n/a	EUR20,807,913	EUR29,993,968
Chad	TB	CCM	Not approved	3	n/a	EUR4,409,888	EUR8,658,158
China *	TB (disease part + HSS part)	CCM	Delayed approval	2B	6	USD76,075,195	USD239,655,469
Colombia	HIV	CCM	Delayed approval	2B	6	EUR16,659,253	EUR42,317,779
Colombia	TB	CCM	Not approved	3	n/a	EUR6,981,414	EUR13,155,213
Comoros	HIV (disease part + HSS part)	CCM	Immediate approval	2	n/a	EUR1,833,520	EUR3,107,636
Congo (Democratic Republic of)	HIV	CCM	Not approved	3	n/a	USD42,987,274	USD94,181,440
Congo (Democratic Republic of)	Malaria	CCM	Not approved	3	n/a	USD117,708,841	USD280,495,135
Congo (Democratic Republic of)	TB (disease part + HSS part)	CCM	Delayed approval	2B	8	USD110,092,302	USD306,794,269
Congo (Republic of)	HIV	CCM	Delayed approval	2B	6	EUR10,773,466	EUR27,447,268
Cote d'Ivoire	HIV (disease part)	CCM	Immediate approval	2	n/a	EUR46,066,302	EUR125,953,322
Cote d'Ivoire	HIV (HSS part)	CCM	Not approved	n/a	n/a	EUR43,810,725	EUR97,590,298
Cote d'Ivoire	TB	CCM	Immediate approval	2	n/a	EUR9,672,256	EUR33,977,331
Djibouti	HIV	CCM	Not approved	3	n/a	EUR4,609,238	EUR15,739,214
Djibouti	Malaria	CCM	Delayed approval	2B	3	EUR2,342,193	EUR6,591,356

Djibouti	TB	CCM	Not approved	3	n/a	EUR1,847,708	EUR5,069,930
Dominican Republic	HIV	CCM	Not approved	3	n/a	USD16,796,759	USD49,481,694
Ecuador	HIV	CCM	Immediate approval	2	n/a	USD10,813,915	USD27,922,499
Ecuador	TB	CCM	Immediate approval	2	n/a	USD6,834,160	USD13,736,572
El Salvador	TB	CCM	Immediate approval	2	n/a	USD3,588,887	USD7,810,938
Eritrea	Malaria (disease part + HSS part)	CCM	Immediate approval	1	n/a	USD29,855,990	USD69,433,635
Ethiopia	HIV	CCM	Not approved	3	n/a	USD38,910,498	USD87,776,761
Ethiopia	TB (disease part)	CCM	Not approved	n/a	n/a	USD35,441,974	USD99,748,261
Ethiopia	TB (HSS part)	CCM	Delayed approval	2B	8	USD19,383,242	USD38,601,776
Fiji	HIV (disease part)	CCM	Not approved	n/a	n/a	USD4,567,641	USD11,032,725
Fiji	HIV (HSS part)	CCM	Immediate approval	2	n/a	USD1,242,510	USD2,075,508
Gambia	Malaria	CCM	Immediate approval	2	n/a	USD10,611,436	USD26,346,040
Gambia	TB	CCM	Delayed approval	2B	5	USD8,049,144	USD15,626,486
Georgia	HIV	CCM	Immediate approval	1	n/a	EUR7,209,605	EUR12,826,501
Georgia	TB	CCM	Not approved	3	n/a	EUR6,334,105	EUR15,198,017
Ghana	TB (disease part + HSS part)	CCM	Not approved	3	n/a	USD35,221,971	USD78,630,160
Guatemala	Malaria	CCM	Immediate approval	2	n/a	USD21,452,001	USD42,171,298
Guinea	Malaria	CCM	Not approved	3	n/a	USD41,713,830	USD136,406,368
Guinea	TB	CCM	Immediate approval	2	n/a	USD4,035,589	USD10,736,627
Guinea	HIV (disease part + HSS part)	CCM	Not approved	3	n/a	USD47,536,996	USD133,700,829
Guinea-Bissau	Malaria (disease part + HSS part)	CCM	Immediate approval	2	n/a	EUR6,145,091	EUR13,492,563
Guinea-Bissau	TB	CCM	Delayed approval	2B	5	EUR7,179,501	EUR14,553,382
Haiti	TB	CCM	Delayed approval	2B	8	USD12,260,870	USD27,669,547

Honduras	HIV	CCM	Immediate approval	2	n/a	USD9,821,491	USD21,899,375
Honduras	TB	CCM	Not approved	3	n/a	USD4,644,621	USD7,973,129
India	HIV	CCM	Delayed approval	2B	8	USD21,000,206	USD78,712,640
India	Malaria	CCM	Delayed approval	2B	5	USD38,105,605	USD113,680,179
India	TB	CCM	Immediate approval	2	n/a	USD69,477,410	USD199,544,948
Indonesia	HIV (disease part)	CCM	Immediate approval	2	n/a	USD27,723,275	USD87,142,130
Indonesia	HIV (HSS part)	CCM	Not approved	n/a	n/a	USD16,211,864	USD34,683,394
Iraq	TB	CCM	Delayed approval	2B	3	USD14,670,783	USD28,785,292
Kenya	Malaria	CCM	Not approved	3	n/a	USD173,151,886	USD270,264,819
Kenya *	TB	CCM	Delayed approval	2B	8	USD23,682,114	USD50,661,608
Korea (Democratic People's Republic of)	HIV	CCM	Not approved	4	n/a	EUR3,621,666	EUR10,260,105
Kosovo	TB	CCM	Delayed approval	2B	3	EUR2,784,907	EUR5,821,665
Kyrgyz Republic	TB	CCM	Delayed approval	2B	5	USD7,811,886	USD26,273,558
Lesotho	HIV	CCM	Immediate approval	2	n/a	USD10,356,112	USD30,796,293
Liberia	TB	CCM	Not approved	3	n/a	USD24,337,864	USD54,637,458
Macedonia, FYR	TB	CCM	Not approved	3	n/a	EUR2,406,848	EUR4,846,058
Malawi	Malaria	CCM	Immediate approval	2	n/a	USD33,170,946	USD94,006,593
Malawi	TB (disease part + HSS part)	CCM	Not approved	3	n/a	USD16,586,861	USD34,091,794
Malaysia	HIV	CCM	Not approved	3	n/a	EUR16,914,686	EUR55,470,594
Mali	Malaria	CCM	Not approved	3	n/a	EUR78,261,962	EUR174,578,758
Mexico	HIV	CCM	Immediate approval	2	n/a	USD31,008,826	USD76,492,174
Moldova	HIV	CCM	Not approved	3	n/a	EUR6,632,255	EUR6,632,255

Moldova	TB	CCM	Delayed approval	2B	3	EUR5,271,784	EUR10,099,233
Mongolia	HIV (disease part)	CCM	Not approved	n/a	n/a	USD2,117,412	USD5,236,283
Mongolia	HIV (HSS part)	CCM	Immediate approval	2	n/a	USD2,780,049	USD4,223,964
Montenegro	HIV	CCM	Delayed approval	2B	3	EUR2,547,414	EUR5,164,889
Montenegro	TB	CCM	Not approved	3	n/a	EUR1,079,081	EUR1,825,708
Mozambique	HIV (disease part)	CCM	Delayed approval	2B	8	USD69,377,979	USD175,774,009
Mozambique	HIV (HSS part)	CCM	Not approved	n/a	n/a	USD32,700,132	USD87,121,662
Mozambique	Malaria	CCM	Immediate approval	2	n/a	USD67,401,102	USD157,490,802
Myanmar	HIV	CCM	Immediate approval	1	n/a	USD51,716,207	USD157,776,471
Myanmar	Malaria	CCM	Immediate approval	2	n/a	USD37,578,282	USD77,384,020
Myanmar	TB	CCM	Immediate approval	2	n/a	USD34,024,424	USD85,520,947
Nepal	HIV	CCM	Not approved	3	n/a	USD10,250,156	USD33,295,636
Nicaragua	Malaria	CCM	Delayed approval	2B	3	USD4,299,868	USD8,204,092
Niger	HIV	CCM	Not approved	3	n/a	EUR12,273,273	EUR35,668,229
Niger	Malaria	CCM	Not approved	3	n/a	EUR14,774,509	EUR60,296,247
Niger	TB (disease part + HSS part)	CCM	Not approved	3	n/a	EUR28,683,728	EUR51,445,595
Nigeria	HIV	CCM	Immediate approval	2	n/a	USD61,980,496	USD341,019,908
Nigeria	TB	CCM	Delayed approval	2B	8	USD31,515,160	USD113,332,101
Pakistan	HIV (disease part + HSS part)	CCM	Not approved	3	n/a	USD34,771,776	USD101,928,849
Pakistan	Malaria	CCM	Not approved	3	n/a	USD22,058,072	USD38,444,514
Pakistan	TB	CCM	Immediate approval	2	n/a	USD40,146,549	USD173,045,676
Panama	HIV (disease part + HSS part)	CCM	Not approved	3	n/a	USD8,681,679	USD19,791,821
Papua New Guinea	HIV (disease part + HSS part)	CCM	Not approved	3	n/a	USD37,755,778	USD108,875,287

Paraguay	HIV (disease part)	CCM	Not approved	n/a	n/a	USD6,924,331	USD16,738,249
Paraguay	HIV (HSS part)	CCM	Immediate approval	2	n/a	USD6,463,831	USD12,735,212
Paraguay	TB	CCM	Immediate approval	2	n/a	USD2,080,336	USD3,974,941
Peru	Malaria	CCM	Not approved	3	n/a	EUR12,287,854	EUR23,978,876
Russian Federation	TB	CCM	Not approved	4	n/a	EUR39,148,932	EUR139,266,200
Russian Federation	TB	Sub-CCM	Not approved	4	n/a	EUR25,586,216	EUR46,500,983
São Tomé and Príncipe	HIV	CCM	Not approved	3	n/a	USD3,388,782	USD5,893,968
Senegal *	HIV (disease part + HSS part)	CCM	Immediate approval	2	n/a	EUR29,125,467	EUR88,751,831
Senegal	Malaria	CCM	Not approved	3	n/a	EUR13,463,444	EUR43,391,628
Senegal	TB	CCM	Not approved	3	n/a	EUR5,439,361	EUR15,223,424
Serbia *	TB	CCM	Immediate approval	1	n/a	USD3,441,632	USD7,540,351
Sierra Leone	HIV (disease part + HSS part)	CCM	Immediate approval	2	n/a	USD35,159,372	USD86,543,306
Sierra Leone	Malaria	CCM	Not approved	3	n/a	USD46,897,411	USD121,926,865
Solomon Islands	HIV	CCM	Not approved	3	n/a	USD6,896,921	USD17,219,358
South Africa	HIV	CCM	Immediate approval	2	n/a	USD42,577,518	USD108,974,360
Sri Lanka	HIV (disease part + HSS part)	CCM	Delayed approval	2B	3	USD19,398,656	USD34,901,359
Sudan South	HIV (disease part)	Sub-CCM	Not approved	n/a	n/a	USD59,977,815	USD143,281,740
Sudan South	HIV (HSS part)	Sub-CCM	Immediate approval	2	n/a	USD27,230,100	USD52,572,614
Sudan South	Malaria	CCM	Not approved	3	n/a	USD47,848,374	USD130,852,071
Suriname	HIV	CCM	Not approved	3	n/a	USD13,973,874	USD30,918,273
Suriname	TB	CCM	Immediate approval	2	n/a	USD3,112,254	USD5,765,300
Syria	HIV (disease part + HSS part)	CCM	Not approved	4	n/a	USD12,748,562	USD25,664,260
Syria	TB	CCM	Not approved	4	n/a	USD4,632,686	USD9,343,366

Tanzania	HIV (disease part)	CCM	Not approved	n/a	n/a	USD141,703,169	USD299,064,874
Tanzania	HIV (HSS part)	CCM	Immediate approval	2	n/a	USD97,901,945	USD176,089,978
Tanzania	Malaria	CCM	Delayed approval	2B	5	USD76,050,523	USD173,612,609
Tanzania	TB	CCM	Not approved	3	n/a	USD44,045,185	USD99,426,802
Thailand	HIV	CCM	Not approved	3	n/a	USD22,903,685	USD68,935,356
Thailand	Malaria	CCM	Not approved	3	n/a	USD32,327,332	USD75,648,892
Togo	HIV	CCM	Not approved	3	n/a	EUR19,855,192	EUR54,839,797
Togo	Malaria (disease part)	CCM	Immediate approval	2	n/a	EUR41,116,176	EUR70,116,448
Togo	Malaria (HSS part)	CCM	Not approved	n/a	n/a	EUR2,424,256	EUR5,369,974
Togo	TB	CCM	Not approved	4	n/a	EUR1,904,955	EUR1,904,955
Turkmenistan	TB (disease part)	CCM	Delayed approval	2B	3	USD7,268,169	USD19,186,023
Turkmenistan	TB (HSS part)	CCM	Not approved	n/a	n/a	USD181,777	USD289,542
Uganda	HIV	CCM	Not approved	3	n/a	USD200,824,716	USD411,140,514
Uganda	Malaria (disease part + HSS part)	CCM	Not approved	3	n/a	USD135,054,987	USD376,353,583
Uganda	TB	CCM	Not approved	3	n/a	USD20,327,175	USD32,684,978
Ukraine	TB	CCM	Not approved	3	n/a	USD34,584,205	USD103,459,618
Uruguay	HIV	CCM	Not approved	3	n/a	USD7,679,330	USD24,664,893
Vietnam *	HIV	CCM	Immediate approval	2	n/a	USD27,363,443	USD101,950,596
Vietnam	TB	CCM	Delayed approval	2B	8	USD19,124,977	USD59,392,208
Yemen	HIV	CCM	Not approved	3	n/a	USD10,943,780	USD25,246,321
Yemen	TB	CCM	Delayed approval	2B	5	USD11,136,828	USD24,769,339
Zambia	HIV	CCM	Not approved	3	n/a	USD26,111,595	USD142,597,930
Zambia	Malaria	CCM	Not approved	3	n/a	USD21,843,651	USD54,966,386

* Note that for Kenya TB, Senegal HIV, Serbia TB and Vietnam HIV, the amount requested is less than was in the proposal because the TRP removed certain elements from the proposal. Also for China TB the recommended amount was adjusted for other technical reasons.

Table 7: Round 9 results for regional applicants

Applicant	Disease	Applicant type	Decision	Category (defined above)	Composite Index (defined above)	Requested (Years 1-2)	Requested (Years 1-5)
AfriCASO (re Benin, Cameroon, Central African Republic, Gabon, Gambia, Liberia)	HIV	Regional organisation	Not approved	3	n/a	EUR5,894,744	EUR13,672,440
Andean Regional Coordinating Mechanism (re Chile, Peru, Colombia, Bolivia, Ecuador, Venezuela)	HIV	Regional Coordinating Mechanism	Not approved	4	n/a	EUR19,820,520	EUR40,189,363
CCLAB (re Guatemala, El Salvador, Honduras, Nicaragua, Costa Rica, Panama)	HIV	Regional Coordinating Mechanism	Not approved	3	n/a	USD11,123,412	USD18,721,697

Applicant	Disease	Applicant type	Decision	Category (defined above)	Composite Index (defined above)	Requested (Years 1-2)	Requested (Years 1-5)
COPRECOS LAC (re Argentina, Bolivia, Brazil, Chile, Colombia, Costa Rica, Dominican Republic, Ecuador, El Salvador, Guatemala, Haiti, Honduras, Nicaragua, Panama, Paraguay, Peru, Uruguay, Venezuela)	HIV	Regional organisation	Delayed approval	2B	6	USD17,599,678	USD58,889,550
Mano River Union (re Côte d'Ivoire, Guinea, Liberia, Sierra Leone)	HIV	Regional organisation	Not approved	4	n/a	USD21,688,571	USD36,300,171
MENAHRA (re Afghanistan, Egypt, Iran, Iraq, Jordan, Kuwait, Lebanon, Morocco, Oman, West Bank and Gaza, Pakistan, Syrian Arab Republic, Tunisia)	HIV	Regional organisation	Not approved	3	n/a	USD15,196,689	USD32,966,023
Naz Foundation Int. (re Afghanistan, Bangladesh, Bhutan, India, Nepal, Pakistan, Sri Lanka)	HIV	Regional organisation	<u>Immediate approval</u>	2	n/a	USD18,660,775	USD47,002,257

Applicant	Disease	Applicant type	Decision	Category (defined above)	Composite Index (defined above)	Requested (Years 1-2)	Requested (Years 1-5)
PANCAP-CARICOM (re Haiti, Dominican Republic, Guyana, Jamaica, Suriname, Belize, Dominica, Grenada, St. Lucia, St Vincent and the Grenadines, Dominica, Antigua and Barbuda, Bahamas, Barbados, Montserrat, St. Kitts and Nevis, Trinidad and Tobago)	HIV	Regional Coordinating Mechanism	<u>Immediate approval</u>	2	n/a	USD14,458,896	USD34,527,244
REDCARD (re Costa Rica, Dominican Republic, El Salvador, Guatemala, Honduras, Nicaragua, Panama)	HIV	Regional organisation	Not approved	4	n/a	USD8,667,612	USD31,042,376
RedTraSex (re Argentina, Bolivia, Brazil, Chile, Costa Rica, Dominican Republic, Ecuador, El Salvador, Guatemala, Mexico, Nicaragua, Panama, Paraguay, Peru, Uruguay)	HIV	Regional organisation	Not approved	3	n/a	USD7,580,751	USD18,140,937

Applicant	Disease	Applicant type	Decision	Category (defined above)	Composite Index (defined above)	Requested (Years 1-2)	Requested (Years 1-5)
SADC (re Angola, Botswana , Namibia,Zambia, Zimbabwe)	Malaria	Regional organisation	Not approved	4	n/a	USD8,183,343	USD12,571,057
SADC (re Angola, Botswana, Congo (Democratic Republic), Lesotho, Malawi, Mauritius, Mozambique, Namibia, Seychelles, South Africa, Swaziland , United Republic of Tanzania, Zambia, Zimbabwe)	HIV	Regional organisation	Delayed approval	2B	6	USD24,587,661	USD44,982,085

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