



Independent observer
of the Global Fund

CURRENT STATUS OF ROUND 1 GRANTS

In April 2002, the Global Fund approved "Round 1" grants to 36 countries plus three multi-country regions. This has led to the need for 69 grant agreements.

One year later, the situation regarding these 69 grant agreements is as follows:

- The Fund has signed 47 grant agreements worth \$367 m. over 2 years. (Fund disbursement has commenced for 37 of these agreements. Total disbursements thus far equal \$20 m.)
- For 16 grant agreements worth \$178 m., grant agreements are "pending", but not yet signed. These grant agreements relate to Indonesia (\$23 m.), Nigeria (\$28 m.), South Africa plus KwaZulu Natal (\$41 m.), Tanzania (\$5 m.), Thailand (\$38 m.), Zambia (\$32 m.) and Zimbabwe (\$10 m.).
- For 6 grants agreements worth \$32 m., it is not known when grant agreements will be signed. These grants agreements relate to Cambodia (an NGO project, \$4 m.), Chile (\$14 m.), Korea DPR (\$2 m.), Mali (\$2 m.) and Viet Nam (\$10 m.).
- For 2 regional NGO grants there will be no grant agreement, because approval was not received from the relevant CCMs.

These figures were derived in an analysis based primarily on data obtained on 5 May from the Fund's web site. The data were current as of 2 May. (See www.globalfundatm.org/commitments&disbursements.html.)

For grants where there will be more than one Principal Recipient (PR), one grant agreement is signed with each PR.

A country-by-country listing of the current status of all Round 1 grants is shown below. A key to some of the terms used is as follows:

- 2-year grant: Amount approved for the first two years of the grant.
- PR: Principal Recipient
- LFA: Local Fund Ag No agreement signed yet. ent
- PWC: PriceWaterhouseCoopers
- UNOPS: United Nations Office for Project Services
- Latest disbursement: Date disbursement request was sent from Global Fund to the World Bank

A brief Commentary on these figures is provided in the next article.

Argentina ++++++++

Disease: HIV/AIDS. 2-year grant: \$12,177,200. Agreement signed: 29-Jan-03. PR: UNDP. LFA: PWC. Latest disbursement: 21-Mar-03. Disbursed thus far: \$1,500,000.

Benin ++++++

Disease: Malaria. 2-year grant: \$2,389,185. Agreement signed: 20-Mar-03. PR: UNDP. LFA: PWC. Latest disbursement: 14-Apr-03. Disbursed thus far: \$341,021.

Burundi ++++++++

Disease: HIV/AIDS. 2-year grant: \$4,877,000. Agreement signed: 04-Apr-03. PR: Ministry of Health. LFA: PWC. Latest disbursement: 17-Apr-03. Disbursed thus far: \$554,100.

Cambodia ++++++++

Disease: HIV/AIDS (NGO project). 2-year grant: \$3,649,184. No agreement signed yet. PR: Not known. LFA: Not known. No disbursement yet.

Disease: HIV/AIDS (CCM project). 2-year grant: \$11,242,538. Agreement signed: 27-Jan-03. PR: Ministry of Health, Kingdom of Cambodia. LFA: KPMG. Latest disbursement: 17-Apr-03. Disbursed thus far: \$95,919.

Chile ++++++

Disease: HIV/AIDS. 2-year grant: \$13,574,098. No agreement signed yet. PR: An NGO (to be determined). LFA: To be determined. No disbursement yet.

China ++++++

Disease: Malaria. 2-year grant: \$3,523,662. Agreement signed: 30-Jan-03. PR: Chinese Center for Disease Control and Prevention, Ministry of Health. LFA: UNOPS. Latest disbursement: 10-Apr-03. Disbursed thus far: \$542,800.

Disease: TB. 2-year grant: \$25,370,000. Agreement signed: 30-Jan-03. PR: Chinese Center for Disease Control and Prevention, Ministry of Health. LFA: UNOPS. Latest disbursement: 10-Apr-03. Disbursed thus far: \$1,200,000.

Ethiopia ++++++++

Disease: TB. 2-year grant: \$10,962,600. Agreement signed: 18-Mar-03. PR: Ministry of Health. LFA: KPMG. No disbursement yet.

Ghana +++++

Disease: HIV/AIDS. 2-year grant: \$4,965,478. Agreement signed: 12-Dec-02. PR: The Ministry of Health of the Republic of Ghana. LFA: PWC. Latest disbursement: 18-Dec-02. Disbursed thus far: \$429,599.

Disease: TB. 2-year grant: \$2,336,940. Agreement signed: 12-Dec-02. PR: The Ministry of Health of the Republic of Ghana. LFA: PWC. Latest disbursement: 18-Dec-02. Disbursed thus far: \$468,270.

Haiti +++++

Disease: HIV/AIDS. 2-year grant: \$17,945,067. Agreement signed: 12-Dec-02. PR: Fondation SOGEBANK. LFA: Mérové-Pierre – Cabinet d'Experts-Comptables. Latest disbursement: 10-Feb-03. Disbursed thus far: \$2,690,782.

Disease: HIV/AIDS. 2-year grant: \$6,754,697. Agreement signed: 12-Dec-02. PR: UNDP. LFA: Mérové-Pierre – Cabinet d'Experts-Comptables. Latest disbursement: 10-Feb-03. Disbursed thus far: \$926,762.

Honduras +++++++

Disease: HIV/AIDS. 2-year grant: \$12,583,466. Agreement signed: 29-Jan-03. PR: UNDP. LFA: PWC. Latest disbursement: 2-Apr-03. Disbursed thus far: \$685,735.

Disease: TB. 2-year grant: \$3,790,500. Agreement signed: 29-Jan-03. PR: UNDP. LFA: PWC. Latest disbursement: 2-Apr-03. Disbursed thus far: \$514,731.

Disease: Malaria. 2-year grant: \$4,096,050. Agreement signed: 29-Jan-03. PR: UNDP. LFA: PWC. Latest disbursement: 2-Apr-03. Disbursed thus far: \$379,889.

India +++++

Disease: TB. 2-year grant: \$5,650,999. Agreement signed: 30-Jan-03. PR: Ministry of Health. LFA: World Bank (in process of being finalized). No disbursement yet.

Indonesia +++++++

Disease: HIV/AIDS. 2-year grant: \$6,924,971. No agreement signed yet, but it is "pending". PR: Ministry of Health. LFA: PWC. No disbursement yet.

Disease: Malaria. 2-year grant: \$16,018,800. No agreement signed yet, but it is "pending". PR: Ministry of Health. LFA: PWC. No disbursement yet.

Disease: TB. 2-year grant: \$21,612,265. Agreement signed: 27-Jan-03. PR: Ministry of Health. LFA: PWC. Latest disbursement: 13-Mar-03. Disbursed thus far: \$750,000.

Kenya +++++

Disease: HIV/AIDS. 2-year grant: \$2,650,813. Agreement signed: 30-Mar-03. PR: Sanaa Art Promotions. LFA: PWC. Latest disbursement: 15-Apr-03. Disbursed thus far: \$137,270.

Disease: HIV/AIDS. 2-year grant: \$220,875. Agreement signed: 30-Mar-03. PR: KENWA. LFA: PWC.

Latest disbursement: 15-Apr-03. Disbursed thus far: \$8,500.

Korea DPR ++++++++

Disease: TB. 2-year grant: \$2,294,000. No agreement signed yet. PR: To be determined. LFA: Global Fund Secretariat. No disbursement yet.

Lao PDR

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Disease: HIV/AIDS. 2-year grant: \$1,307,664. Agreement signed: 05-Feb-03. PR: Ministry of Health, Department of Hygiene & Prevention. LFA: KPMG. Latest disbursement: 2-May-03. Disbursed thus far: \$235,226.

Disease: Malaria. 2-year grant: \$3,155,152. Agreement signed: 05-Feb-03. PR: Ministry of Health, Department of Hygiene & Prevention. LFA: KPMG. Latest disbursement: 2-May-03. Disbursed thus far: \$259,691.

Madagascar ++++++++

Disease: Malaria. 2-year grant: \$1,482,576. Agreement signed: 05-Feb-03. PR: Population Services International. LFA: PWC. Latest disbursement: 12-Mar-03. Disbursed thus far: \$591,931.

Malawi ++++++

Disease: HIV/AIDS. 2-year grant: \$41,751,500. Agreement signed: 10-Feb-03. PR: National Aids Comm.. LFA: PWC. Latest disbursement: 24-Apr-03. Disbursed thus far: \$314,000.

Mali ++++

Disease: Malaria. 2-year grant: \$2,023,424. No agreement signed yet. PR: Ministry of Health. LFA: KPMG. No disbursement yet.

Moldova ++++++

Disease: HIV-TB. 2-year grant: \$5,257,941. Agreement signed: 20-Mar-03. PR: Ministry of Health. LFA: PWC. Latest disbursement: 22-Apr-03. Disbursed thus far: \$880,000.

Mongolia ++++++

Disease: TB. 2-year grant: \$644,000. Agreement signed: 05-Feb-03. PR: Ministry of Health. LFA: UNOPS. Latest disbursement: 9-Apr-03. Disbursed thus far: \$42,960.

Morocco ++++++

Disease: HIV/AIDS. 2-year grant: \$4,738,806. Agreement signed: 29-Jan-03. PR: Ministry of Health. LFA: PWC. Latest disbursement: 21-Feb-03. Disbursed thus far: \$420,000.

Multi-country: Ethiopia/Zambia (NGO project) ++++++

Project cancelled because CCM approvals not provided.

Multi-country: Myanmar/Thailand (NGO project)

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Project cancelled because CCM approvals not provided.

Multi-country Worldwide +++++

Disease: HIV/AIDS. 2-year grant: \$485,000. Agreement signed: 29-Jan-03. PR: World Lutheran Federation. LFA: KPMG. No disbursement yet.

Nigeria +++++

Disease: HIV/AIDS (3 agreements). 2-year grant: \$28,168,386. No agreement signed yet, but it is "pending". PR: Yakubu Gowon Centre. LFA: KPMG. No disbursement yet.

Panama +++++

Disease: TB. 2-year grant: \$440,000. Agreement signed: 10-Feb-03. PR: UNDP. LFA: PWC. Latest disbursement: 20-Mar-03. Disbursed thus far: \$112,000.

Rwanda +++++

Disease: HIV-TB. 2-year grant: \$8,409,268. Agreement signed: 10-Apr-03. PR: Ministry of Health. LFA: Crown Agents. Latest disbursement: 17-Apr-03. Disbursed thus far: \$790,854.

Senegal +++++

Disease: HIV/AIDS. 2-year grant: \$6,000,000. Agreement signed: 10-Feb-03. PR: National AIDS Council of Senegal. LFA: KPMG. Latest disbursement: 28-Feb-03. Disbursed thus far: \$600,000.

Disease: Malaria. 2-year grant: \$4,285,714. Agreement signed: 10-Feb-03. PR: National Strategic Plan to Fight Malaria, Ministry of Health. LFA: KPMG. Latest disbursement: 28-Feb-03. Disbursed thus far: \$350,000.

Serbia +++++

Disease: HIV/AIDS. 2-year grant: \$2,718,714. Agreement signed: 16-Apr-03. PR: Economics Institute. LFA: UNOPS. No disbursement yet.

South Africa +++++

Disease: HIV-TB. 2-year grant: \$2,354,000. No agreement signed yet, but it is "pending". PR: National Treasury (Soul City). LFA: PWC. No disbursement yet.

Disease: HIV-TB. 2-year grant: \$12,000,000. No agreement signed yet, but it is "pending". PR: National Treasury (Love Life). LFA: PWC. No disbursement yet.

South Africa (KwaZulu Natal) +++++

Disease: HIV-TB. 2-year grant: \$26,741,529. No agreement signed yet, but it is "pending". PR: National Treasury (Kwazulu Natal Sub-CCM). LFA: PWC. No disbursement yet.

Sri Lanka ++++++++

Disease: Malaria. 2-year grant: \$730,140. Agreement signed: 19-Dec-02. PR: Ministry of Health of Sri Lanka. LFA: PWC. Latest disbursement: 11-Feb-03. Disbursed thus far: \$176,573.

Disease: Malaria. 2-year grant: \$4,467,480. Agreement signed: 19-Dec-02. PR: Lanka Jatika Sarvodaya Shramadana Sangamaya. LFA: PWC. Latest disbursement: 11-Feb-03. Disbursed thus far: \$752,893.

Disease: TB. 2-year grant: \$2,384,980. Agreement signed: 19-Dec-02. PR: Ministry of Health of Sri Lanka. LFA: PWC. Latest disbursement: 11-Feb-03. Disbursed thus far: \$478,073.

Disease: TB. 2-year grant: \$475,020. Agreement signed: 19-Dec-02. PR: Lanka Jatika Sarvodaya Shramadana Sangamaya. LFA: PWC. Latest disbursement: 11-Feb-03. Disbursed thus far: \$75,260.

Tajikistan ++++++++

Disease: HIV/AIDS. 2-year grant: \$1,474,520. Agreement signed: 31-Mar-03. PR: UNDP. LFA: PWC. Latest disbursement: 22-Apr-03. Disbursed thus far: \$206,702.

Tanzania ++++++++

Disease: HIV/AIDS. 2-year grant: \$5,400,000. No agreement signed yet, but it is "pending". PR: President's Office of Regional Administration & Local Government (PORALG). LFA: PWC. No disbursement yet.

Disease: Malaria. 2-year grant: \$11,959,076. Agreement signed: 11-Dec-02. PR: The Ministry of Health of the Government of the United Republic of Tanzania. LFA: PWC. Latest disbursement: 4-Feb-03. Disbursed thus far: \$489,478.

Tanzania (Zanzibar) ++++++

Disease: Malaria. 2-year grant: \$781,220. Agreement signed: 06-Mar-03. PR: Ministry of Health. LFA: PWC. Latest disbursement: 24-Apr-03. Disbursed thus far: \$162,700.

Thailand ++++++++

Disease: HIV/AIDS. 2-year grant: \$30,933,204. No agreement signed yet, but it is "pending". PR: Ministry of Health/Department of Disease Control. LFA: PWC. No disbursement yet.

Disease: TB. 2-year grant: \$6,999,350. No agreement signed yet, but it is "pending". PR: Ministry of Health/Department of Disease Control. LFA: PWC. No disbursement yet.

Uganda ++++++

Disease: HIV/AIDS. 2-year grant: \$36,314,892. Agreement signed: 06-Mar-03. PR: Ministry Of Finance, Planning And Economic Development Of The Government Of Uganda. LFA: PWC. Latest disbursement: 2-May-03. Disbursed thus far: \$287,029.

Ukraine ++++++

Disease: HIV/AIDS. 2-year grant: \$6,150,000. Agreement signed: 19-Mar-03. PR: National AIDS Foundation. LFA: PWC. No disbursement yet.

Disease: HIV/AIDS. 2-year grant: \$16,925,200. Agreement signed: 29-Jan-03. PR: Ministry of Health. LFA: PWC. Latest disbursement: 17-Apr-03. Disbursed thus far: \$481,926.

Disease: HIV/AIDS. 2-year grant: \$1,895,011. Agreement signed: 17-Feb-03. PR: UNDP. LFA: PWC. No disbursement yet.

Viet Nam +++++++

Disease: HIV/AIDS. 2-year grant: \$7,500,000. No agreement signed yet. PR: Ministry of Health. LFA: KPMG. No disbursement yet.

Disease: TB. 2-year grant: \$2,500,000. No agreement signed yet. PR: Ministry of Health. LFA: KPMG. No disbursement yet.

Zambia +++++++

Disease: HIV/AIDS. 2-year grant: \$21,214,271. Agreement signed: 30-Mar-03. PR: Central Board of Health. LFA: PWC. No disbursement yet.

Disease: HIV/AIDS. 2-year grant: \$6,614,958. Agreement signed: 30-Mar-03. PR: Churches Health Association. LFA: PWC. No disbursement yet.

Disease: HIV/AIDS. 2-year grant: \$14,468,771. (2 grant agreements.) No agreements signed yet, but they are "pending". PR#1: Ministry of Finance. PR#2: National Planning and Zambia National AIDS Network. LFA: PWC. No disbursement yet.

Disease: Malaria. 2-year grant: \$17,892,000. (2 grant agreements.) No agreements signed yet, but they are "pending". PR#1: Central Board of Health. PR#2: Churches Health Association. LFA: PWC. No disbursement yet.

Disease: TB. 2-year grant: \$12,447,294. Agreement signed: 30-Mar-03. PR: Central Board of Health. LFA: PWC. No disbursement yet.

Disease: TB. 2-year grant: \$2,307,962. Agreement signed: 30-Mar-03. PR: Churches Health Association. LFA: PWC. No disbursement yet.

Zimbabwe +++++++

Disease: HIV/AIDS. 2-year grant: \$10,300,000. No agreement signed yet, but it is "pending". PR: National Aids Council. LFA: PWC. No disbursement yet.

Disease: Malaria. 2-year grant: \$6,716,250. Agreement signed: 05-Feb-03. PR: Ministry of Health. LFA: PWC. Latest disbursement: 1-May-03. Disbursed thus far: \$1,415,000.

Postscript: Grant agreements have also been signed for two Round 2 proposals that were approved in late January relating to Madagascar (HIV/AIDS).

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