

FUNDING APPROVED FOR ALL REMAINING RECOMMENDED PROPOSALS FROM ROUND 9

The Global Fund Board has approved funding for 31 Round 9 proposals that had been recommended by the Technical Review Panel (TRP), but for which funding was not formally approved at the Board's inperson meeting in November 2009.

At the time of the Board meeting, the Global Fund did not have enough money to approve all 85 proposals recommended by the TRP. Consequently, the Board formally approved all 54 proposals rated Category 1 or Category 2, but approved only "in principle" the 31 proposals rated Category 2B.

The 31 proposals will cost \$720 million over the first two years. This amount is prior to the "efficiency savings" (i.e., cost-cutting) mandated by the Board for all approved Round 9 proposals. These savings should amount to at least 10% of the \$720 million total, though the percentage reduction for individual grants will vary.

The Global Fund said that additional funding sufficient to approve the 31 proposals came from several sources, in particular confirmation of additional pledges by some donors; and a reduction in the amounts forecasted to be required for Phase 2 and rolling continuation channel (RCC) renewals in 2010.

Of the 31 proposals formally approved by the Board, 29 were from CCMs and two were from regional organisations. The proposals are listed in the following table.

Applicant	Component	Applicant	Component
FROM CCMS		Montenegro	HIV
Angola	ТВ	Mozambique	HIV (disease part)

Belize	HIV (disease part + HSS part)	Nicaragua	Malaria
Bosnia & Herzegovina	ТВ	Nigeria	ТВ
Central African Republic	ТВ	Sri Lanka	HIV (disease part - HSS part)
China	TB (disease part + HSS part)	Tanzania	Malaria
Columbia	HIV	Turkmenistan	TB (disease part)
Congo (Democratic Republic of)	TB (disease part + HSS part)	Vietnam	ТВ
Congo (Republic of)	HIV	Yemen	TB
Djibouti	Malaria	FROM REGIONAL ORGANISATIO	NS
Ethiopia	TB (HSS part)	COPRECOS LAC (re Argentina,	
Gambia	TB	Bolivia, Brazil, Chile, Colombia, Costa Rica, Dominican Republic,	1.10.7
Guinea-Bissau	ТВ		
Haiti	TB	Ecuador, El Salvador, Guatemala, Haiti, Honduras, Nicaragua,	HIV
India	HIV	Panama, Paraguay, Peru,	
India	Malaria	Uruguay, Venezuela)	
Iraq	ТВ	SADC (re Angola, Botswana,	
Kenya	ТВ	Congo (Democratic Republic), Lesotho, Malawi, Mauritius,	
Kosovo	ТВ	Mozambique, Namibia,	HIV
Kyrgyz Republic	ТВ	Seychelles, South Africa, Swaziland, United Republic of	
Moldova	ТВ	Tanzania, Zambia, Zimbabwe)	

For information on the budgets of individual proposals, see "Round 9 results, by country" in GFO Issue 110 at www.aidspan.org/gfo.

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