

ROUND SEVEN DECISIONS

Based on advise from the Technical Review Panel (TRP), the Board divided eligible Round 7 proposals into five Categories, as follows:

- <u>Category 1</u>: Approved proposals requiring no or minor clarifications, which need to be provided within 8 weeks and then given a final approval by the TRP Chair and/or Vice-Chair.
- <u>Category 2</u>: Proposals that are provisionally approved subject to the required clarifications being provided within a limited timeframe (6 weeks for the applicant to provide an initial detailed response to the TRP queries, and a further 3 months to obtain the final TRP approval should further clarifications be requested). The primary reviewer and secondary reviewer as well as TRP Chair and /or Vice-Chair need to give final approval.
- <u>Category 2B</u>: Proposals that are treated as those in Category 2, but are regarded as being relatively weak, on grounds of technical merit and/or issues of feasibility and likelihood of effective implementation.
- <u>Category 3</u>: Proposals not approved in their present form, though applicants are encouraged to resubmit in some future Round following major revision.
- <u>Category 4</u>: Proposals that are rejected, with applicants not encouraged to resubmit in any similar form.

The number of Round 7 grants per Category was as follows:

Table 5: Round 7 results by Category

			Budget
Category	Number of proposals	Years 1-2	Years 1-5
Approved: Category 1	5	\$53 m.	\$136 m.
Approved: Category 2	42	\$657 m.	\$1,618 m.
Approved: Category 2B	26	\$408 m.	\$1,009 m.
Subtotal: All Approved Proposals:	73	\$1,119 m.	\$2,762 m.
Not Approved: Category 3	74	\$1,234 m.	\$2,939 m.
Not Approved: Category 4	3	\$45 m.	\$113 m.
Subtotal: All Non-Approved Proposals:	77	\$1,279 m.	\$3,052 m.
Total: All Proposals	150	\$2,397 m.	\$5,814 m.

Round 7 results by applicant were as in Tables 6 and 7, below. Grants approved in Euros have had their values converted to US dollars at US \$1.44092 per Euro, which is the UN official exchange rate that applied on 1 November.

Table 6: Round 7 results for country-level applicants

				Budget	Budget
Country	Applicant	Decision	Component	Years 1-2	Years 1-5
Afghanistan	ССМ	Approved: Category 2B	HIV/AIDS	\$4,767,953	\$10,077,515
Afghanistan	ССМ	Not approved: Category 3	ТВ	\$16,761,247	\$35,769,214
Angola	ССМ	Approved: Category 2B	Malaria	\$32,512,650	\$78,470,624
Angola	ССМ	Not approved: Category 3	ТВ	\$8,795,159	\$16,323,433
Armenia	ССМ	Not approved: Category 3	HIV/AIDS	\$8,387,015	\$25,006,079
Armenia	ССМ	Not approved: Category 3	ТВ	\$3,224,782	\$7,909,924
Azerbaijan	ССМ	Not approved: Category 3	Malaria	\$3,665,922	\$6,321,003
Azerbaijan	ССМ	Approved: Category 1	ТВ	\$6,573,412	\$23,591,627
Bangladesh	ССМ	Not approved: Category 3	HIV/AIDS	\$21,082,381	\$53,393,592
Bangladesh	ССМ	Not approved: Category 3	Malaria	\$8,133,847	\$19,596,925
Benin	ССМ	Not approved: Category 3	HIV/AIDS	\$26,651,624	\$63,423,329
Benin	ССМ	Approved: Category 2B	Malaria	\$13,385,305	\$22,372,872
Bhutan	ССМ	Approved: Category 2B	Malaria	\$1,923,869	\$2,932,772

Bolivia	ССМ	Not approved: Category 3	Malaria	\$6,637,684	\$11,810,260
Botswana	ССМ	Not approved: Category 3	HIV/AIDS	\$18,105,960	\$36,911,669
Burkina Faso	ССМ	Approved: Category 2			\$37,849,810
Burundi	ССМ	Not approved: Category 3	HIV/AIDS	\$28,571,856	\$84,090,448
Burundi	ССМ	Approved: Category 2B	ТВ	\$4,018,177	\$10,940,597
Cambodia	ССМ	Approved: Category 2	HIV/AIDS	\$23,857,767	\$46,693,979
Cambodia	ССМ	Not approved: Category 3	ТВ	\$8,707,480	\$21,732,519
Cameroon	ССМ	Not approved: Category 3	HIV/AIDS	\$36,832,111	\$81,489,056
Cameroon	ССМ	Not approved: Category 3	Malaria	\$13,809,496	\$57,156,479
Cameroon	ССМ	Not approved: Category 3	ТВ	\$6,024,082	\$11,068,029
Cape Verde	ССМ	Not approved: Category 3	HIV/AIDS	\$6,311,201	\$11,657,810
Central African Republic	ССМ	Approved: Category 2	HIV/AIDS	\$15,891,199	\$43,999,379
Chad	ССМ	Not approved: Category 3	HIV/AIDS	\$13,252,627	\$30,838,419
Chad	ССМ	Approved: Category 2	Malaria	\$10,477,631	\$27,497,966
China	ССМ	Not approved: Category 3	HIV/AIDS	\$11,848,160	\$21,636,832
China	ССМ	Not approved: Category 3	Malaria	\$6,018,460	\$11,957,891
China	ССМ	Approved: Category 2B	ТВ	\$5,313,264	\$49,281,105
Colombia	ССМ	Not approved: Category 3	HIV/AIDS	\$16,436,446	\$37,759,055
Colombia	ССМ	Not approved: Category 3	Malaria	\$30,555,478	\$42,799,426
Colombia	ССМ	Not approved: Category 3	ТВ	\$8,211,140	\$15,941,101
Comoros	ССМ	Not approved: Category 3	HIV/AIDS	\$1,354,097	\$3,041,683
Comoros	ССМ	Not approved: Category 3	Malaria	\$6,378,215	\$14,722,607
Côte d'Ivoire	ССМ	Not approved: Category 3	HIV/AIDS	\$48,843,161	\$129,272,746
Cuba	ССМ	Approved: Category 2B	тв	\$5,455,745	\$7,871,598

DR Congo	ССМ	Approved: Category 2	HIV/AIDS	\$22,675,189	\$71,403,216
DR Congo	ССМ	Not approved: Category 3	Malaria	\$19,701,102	\$62,841,029
Dominican Republic	ССМ	Not approved: Category 3	HIV/AIDS	\$23,050,027	\$49,392,551
Dominican Republic	ССМ	Approved: Category 2	ТВ	\$5,650,022	\$14,223,859
Ecuador	ССМ	Not approved: Category 3	HIV/AIDS	\$12,917,989	\$22,638,882
El Salvador	ССМ	Approved: Category 2	HIV/AIDS	\$10,618,394	\$24,866,086
El Salvador	ССМ	Not approved: Category 3	ТВ	\$3,204,120	\$6,868,440
Eritrea	ССМ	Not approved: Category 3	HIV/AIDS	\$5,278,780	\$25,283,136
Ethiopia	ССМ	Approved: Category 2B	HIV/AIDS	\$64,959,699	\$106,261,584
Ethiopia	ССМ	Not approved: Category 3	Malaria	\$16,971,461	\$99,572,846
Gaza	Non-CCM (AMAN – NGO)	Not approved: Category 3	ТВ	\$417,844	\$417,844
Georgia	ССМ	Not approved: Category 3	HIV/AIDS	\$18,350,889	\$30,290,945
Ghana	ССМ	Not approved: Category 3	Malaria	\$24,012,027	\$114,757,578
Guinea Bissau	ССМ	Approved: Category 2B	HIV/AIDS	\$14,221,990	\$44,154,072
Guinea Bissau	ССМ	Not approved: Category 3	ТВ	\$3,672,828	\$8,565,738
Guyana	ССМ	Not approved: Category 3	HIV/AIDS	\$13,000,000	\$37,000,000
Guyana	ССМ	Approved: Category 2	Malaria	\$1,844,002	\$3,670,627
Haiti	ССМ	Approved: Category 2	HIV/AIDS	\$6,199,554	\$15,000,000
India	ССМ	Approved: Category 2	HIV/AIDS	\$31,037,097	\$88,173,118
Indonesia	ССМ	Not approved: Category 3	HIV/AIDS	\$17,211,566	\$57,306,841
Indonesia	ССМ	Not approved: Category 3	Malaria	\$46,973,341	\$60,873,895
Iran	ССМ	Not approved: Category 3	HIV/AIDS	\$31,606,904	\$48,933,717
Iran	ССМ	Approved: Category 2B	Malaria	\$5,832,844	\$11,634,027
Iran	ССМ	Approved: Category 2	ТВ	\$14,249,166	\$24,019,635

Jamaica	ССМ	CCM Approved: Category 2 HIV/AIDS \$		\$15,219,930	\$44,176,429
Kazakhstan	ССМ	Approved: Category 2	HIV/AIDS	\$12,964,117	\$35,335,883
Kenya	ССМ	Approved: Category 2	HIV/AIDS	\$47,145,912	\$132,269,783
Kenya	ССМ	Not approved: Category 3	Malaria	\$17,983,932	\$59,014,190
Kosovo	ССМ	Approved: Category 1	HIV/AIDS	\$2,433,080	\$6,655,143
Kyrgyz Republic	ССМ	Approved: Category 1	HIV/AIDS	\$11,845,091	\$28,209,191
Lao PDR	ССМ	Approved: Category 2	Malaria	\$7,058,890	\$25,665,343
Lao PDR	ССМ	Approved: Category 2	ТВ	\$4,368,246	\$10,905,922
Lesotho	ССМ	Approved: Category 2	HIV/AIDS	\$10,626,665	\$33,264,808
Liberia	ССМ	Approved: Category 2B	Malaria	\$12,695,907	\$37,380,198
Liberia	ССМ	Approved: Category 2	ТВ	\$6,408,872	\$14,531,896
Macedonia	ССМ	Approved: Category 2	HIV/AIDS	\$4,245,932	\$9,940,432
Madagascar	ССМ	Not approved: Category 3	HIV/AIDS	\$10,097,290	\$26,865,626
Madagascar	ССМ	Approved: Category 2	Malaria	\$26,095,449	\$69,199,450
Malawi	ССМ	Approved: Category 2	HIV/AIDS	\$15,078,417	\$36,025,380
Malawi	ССМ	Approved: Category 2	Malaria	\$34,839,182	\$62,000,902
Malawi	ССМ	Approved: Category 2	ТВ	\$7,802,037	\$17,961,859
Mali	ССМ	Approved: Category 2B	ТВ	\$4,412,826	\$11,793,764
Mongolia	ССМ	Approved: Category 2	HIV/AIDS	\$1,440,102	\$2,946,767
Mozambique	ССМ	Approved: Category 2	ТВ	\$6,735,303	\$20,983,828
Nepal	ССМ	Approved: Category 2	HIV/AIDS	\$12,321,512	\$36,620,119
Nepal	ССМ	Approved: Category 2B	Malaria	\$9,735,739	\$25,757,233
Nepal	ССМ	Approved: Category 2	ТВ	\$4,740,974	\$15,506,566
Nicaragua	ССМ	Not approved: Category 3	HIV/AIDS	\$10,252,517	\$21,082,833

Nicaragua	ССМ	Approved: Category 2B	Malaria	\$2,868,542	\$5,729,504
Nicaragua	ССМ	Not approved: Category 3	ТВ	\$2,333,609	\$3,895,056
Niger	ССМ	Approved: Category 2B	HIV/AIDS	\$15,048,604	\$43,011,335
Niger	ССМ	Approved: Category 2B	Malaria	\$31,686,047	\$42,982,108
Nigeria	ССМ	Not approved: Category 3	HIV/AIDS	\$38,263,602	\$120,564,672
Nigeria	ССМ	Not approved: Category 3	Malaria	\$124,669,413	\$216,781,423
Nigeria	ССМ	Not approved: Category 3	ТВ	\$24,273,085	\$41,830,161
Pakistan	ССМ	Not approved: Category 3	HIV/AIDS	\$17,411,393	\$51,177,389
Pakistan	ССМ	Approved: Category 2B	Malaria	\$12,886,680	\$21,557,705
Pakistan	ССМ	Not approved: Category 3	ТВ	\$14,617,779	\$25,247,993
Paraguay	ССМ	Approved: Category 2B	ТВ	\$2,149,206	\$6,018,754
Russian Federation (Tomsk Oblast)	Sub-CCM	Not approved: Category 3	ТВ	\$7,459,895	\$14,597,093
Rwanda	ССМ	Approved: Category 2	HIV/AIDS	\$63,978,048	\$137,268,168
Sao Tome and Principe	ССМ	Approved: Category 2	Malaria	\$4,234,962	\$8,698,492
Senegal	ССМ	Approved: Category 2	Malaria	\$30,487,664	\$64,953,351
Senegal	ССМ	Approved: Category 2B	ТВ	\$4,494,276	\$9,340,456
Sierra Leone	ССМ	Approved: Category 2	Malaria	\$10,011,250	\$26,108,640
Sierra Leone	ССМ	Approved: Category 2	ТВ	\$4,340,048	\$10,530,635
Solomon Islands	ССМ	Not approved: Category 3	HIV/AIDS	\$1,967,144	\$7,405,890
Solomon Islands	ССМ	Not approved: Category 3	ТВ	\$760,169	\$1,444,217
Somalia	Non-CCM	Approved: Category 2B	ТВ	\$8,732,844	\$29,353,798
South Africa	ССМ	Not approved: Category 3	HIV/AIDS	\$28,129,471	\$64,469,441
Sri Lanka	ССМ	Not approved: Category 3	HIV/AIDS	\$6,417,592	\$11,163,146
Sri Lanka	ССМ	Not approved: Category 3	Malaria	\$8,548,350	\$14,577,550

Sri Lanka	ССМ	Not approved: Category 4	ТВ	\$3,102,868	\$5,331,894
Sudan (Northern Sector)	ССМ	Not approved: Category 3	HIV/AIDS	\$17,632,367	\$25,081,867
Sudan (Northern Sector)	ССМ	Approved: Category 2	Malaria	\$38,296,873	\$94,762,531
Sudan (Northern Sector)	ССМ	Not approved: Category 3	ТВ	\$5,118,106	\$11,250,611
Sudan (Southern Sector)	Sub-CCM	Approved: Category 2	Malaria	\$35,008,693	\$75,927,636
Sudan (Southern Sector)	Sub-CCM	Approved: Category 2	ТВ	\$7,061,337	\$17,598,282
Suriname	ССМ	Not approved: Category 3	HIV/AIDS	\$4,759,904	\$9,186,152
Suriname	ССМ	Approved: Category 2	Malaria	\$2,409,000	\$4,232,000
Swaziland	ССМ	Approved: Category 2	HIV/AIDS	\$28,380,316	\$81,866,490
Tanzania	ССМ	Not approved: Category 3	HIV/AIDS	\$38,764,078	\$103,554,555
Tanzania	ССМ	Approved: Category 1	Malaria	\$20,707,304	\$52,545,829
Thailand	ССМ	Not approved: Category 3	HIV/AIDS	\$23,383,543	\$66,182,975
Thailand	ССМ	Approved: Category 1	Malaria	\$11,939,346	\$24,689,670
Thailand	ССМ	Not approved: Category 3	ТВ	\$6,491,515	\$19,864,434
Timor-Leste	ССМ	Approved: Category 2	Malaria	\$6,866,605	\$10,328,742
Timor-Leste	ССМ	Approved: Category 2B	ТВ	\$2,895,449	\$7,011,931
Togo	ССМ	Not approved: Category 3	HIV/AIDS	\$32,449,869	\$84,200,275
Uganda	ССМ	Approved: Category 2B	HIV/AIDS	\$84,358,482	\$268,800,980
Uganda	ССМ	Approved: Category 2B	Malaria	\$51,422,198	\$125,571,990
Uganda	ССМ	Not approved: Category 3	ТВ	\$2,416,931	\$5,144,047
Ukraine	ССМ	Not approved: Category 3	ТВ	\$52,827,422	\$94,682,871
Uzbekistan	ССМ	Not approved: Category 3	HIV/AIDS	\$7,154,490	\$16,148,648
Uzbekistan	ССМ	Not approved: Category 3	Malaria	\$2,213,257	\$5,071,312
Uzbekistan	ССМ	Not approved: Category 3	ТВ	\$9,538,632	\$30,154,483

Vietnam	ССМ	Not approved: Category 3	HIV/AIDS	\$13,154,988	\$38,347,083
Vietnam	ССМ	Approved: Category 2	Malaria	\$11,926,329	\$29,977,899
West Bank and Gaza	Non-CCM (UN Theme Group on HIV/AIDS)	Approved: Category 2B	HIV/AIDS	\$5,014,330	\$10,832,405
Yemen	ССМ	Approved: Category 2	Malaria	\$8,140,793	\$27,862,946
Zambia	ССМ	Approved: Category 2	Malaria	\$18,003,233	\$37,502,022
Zambia	ССМ	Not approved: Category 3	ТВ	\$4,112,419	\$24,959,034
Zanzibar	ССМ	Not approved: Category 3	Malaria	\$5,961,504	\$19,608,490
Zimbabwe	ССМ	Not approved: Category 3	Malaria	\$26,225,739	\$48,511,090
Zimbabwe	ССМ	Not approved: Category 3	ТВ	\$11,247,899	\$25,586,720

Table 7: Round 7 results for regional applicants

				Budget	Budget
Region	Applicant	Decision	Component	Years 1-2	Years 1-5
Cook Islands, Micronesia, Kiribati, Marshall Islands, Nauru, Nieu, Palau, Samoa, Solomon Islands, Tonga, Tuvalu and Vanuatu	Regional Coordinating Mechanism (MCWP)	Approved: Category 2	HIV/AIDS	\$10,710,982	\$25,295,384
Cook Islands, Micronesia, Kiribati, Marshall Islands, Nauru, Nieu, Palau, Samoa, Solomon Islands, Tonga, Tuvalu and Vanuatu	Regional Coordinating Mechanism (MCWP)	Approved: Category 2B	ТВ	\$5,684,067	\$13,353,203
Bangladesh, India and Nepal	Regional Org. (CARE)	Not approved: Category 3	HIV/AIDS	\$23,893,276	\$74,571,728
Bangladesh, India and Nepal	Regional Org. (PSI)	Not approved: Category 3	HIV/AIDS	\$11,058,387	\$30,192,838
Bolivia, Colombia, Ecuador, Paraguay, Peru and Uruguay	Regional Org. (REDLA+)	Not approved: Category 3	HIV/AIDS	\$21,138,400	\$50,059,500
Brunei, Cambodia, Indonesia, Lao PDR, Malaysia, Myanmar, Philippines, Singapore, Thailand and Vietnam	Regional Org. (ASEAN)	Not approved: Category 4	HIV/AIDS	\$34,807,826	\$89,393,697

	Regional Org. (CEEAC)	Notapproved: Category 4	HIV/AIDS	\$7,170,604	\$18,109,467
El Salvador, Honduras, Nicaragua and Panama	0	Approved: Category 2B	HIV/AIDS	\$1,849,200	\$6,369,850

For further details on the approved proposals, see www.theglobalfund.org/en/about/board/sixteenth; for the non-approved proposals, see www.theglobalfund.org/en/apply/current/round7_notapproved. The full text of each Round 7 proposal is accessible at these links.

An applicant may appeal the board's decision if the applicant submitted an eligible proposal for a particular component in both Round 6 and Round 7 and was not approved in either case. The appeal must show that the recommendation made by the TRP regarding the Round 7 proposal was based on a "significant and obvious" error. The appeal must be filed with the Secretariat no later than 28 days from when the applicant receives written notice from the Secretariat regarding the board's Round 7 decision. For further details regarding the appeals procedure, see www.theglobalfund.org/en/apply/proposals/appeals.

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